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Budget

Hardin Northern Local (047498) - Hardin County - 2022 - ARP ESSER - Rev 0 - ARP ESSER

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U.S.A.S. Fund #: 507
 Plus/Minus Sheet (opens new window)

Purpose Code	Object Code	Salaries 100	Retirement Fringe Benefits 200	Purchased Services 400	Supplies 500	Capital Outlay 600	Other 800	Total
Instruction		230,929.00	17,556.05	0.00	0.00	0.00	0.00	248,485.05
Support Services		241,049.11	37,498.59	0.00	0.00	0.00	0.00	278,547.70
Governance/Admin		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prof Development		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Family/Community		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Safety		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Facilities		0.00	0.00	15,000.00	22,758.52	0.00	0.00	37,758.52
Transportation		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indirect Cost							0.00	0.00
Total		471,978.11	55,054.64	15,000.00	22,758.52	0.00	0.00	564,791.27
Adjusted Allocation								564,791.27
Remaining								0.00

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